

Budget Detail Worksheet - Exercises

County \_\_\_\_\_

Exercise Type	Participating Jurisdiction	Regular Time Personnel Costs for full- & part-time employees	Overtime Personnel Costs for full- & part-time employees	Cost of Contractors and/or Consultants	Employee Travel Costs	Supplies Costs	Other Exercise-Related Costs	Total Cost	Total Cost to be Charged to Grant	<b>OPTIONAL</b> Total Cost to be Paid by Local
Totals - This Page										
Grand Totals (complete on final page of Worksheet)										